

Town of Dumfries Council Meeting Packet



Derrick R. Wood, Mayor
Monaé S. Nickerson, Vice Mayor
Tyrone Brown, Councilmember
Shaun Peet, Councilmember
Selonia B. Miles, Councilmember
Cydny A. Neville, Councilmember
Brian K. Fields, Councilmember

Keith C. Rogers, Jr., Town Manager
Sharon E. Pandak, Town Attorney
Tangi R. Hill, Town Clerk

August 3, 2022



DUMFRIES, VIRGINIA

Virginia's Oldest Continuously Chartered Town
CHARTERED 1749 INCORPORATED 1961

John Wilmer Porter Municipal Building
17739 Main Street, Suite 200
Dumfries, Virginia 22026
Tel: 703-221-3400 / Fax: 703-221-3544
www.dumfriesva.gov

DUMFRIES TOWN COUNCIL MEETING WEDNESDAY, AUGUST 3, 2022 AT 7:00 PM COUNCIL CHAMBERS

- I. Call to Order and Roll Call
- II. Moment of Silent Prayer and Pledge of Allegiance
- III. Adoption of Agenda
- IV. Awards and Proclamations
 - A. Proclamation Recognizing the Service of Steven G. Liga – Page 1
- V. Approval of Minutes
 - A. Dumfries Town Council Meeting Minutes – July 5, 2022 – Pages 2-3
- VI. Citizen Comment Period
- VII. Mayor and Council Comments
- VIII. Reports and Presentations
 - A. Comcast Affordable Connectivity Program – Stacy Burnette, Comcast Senior Director, Government & Regulatory Affairs – Pages 4-25
 - B. Fourth Quarter Financial Update – Finance Director/Treasurer Kimberly Goodwin – Pages 26-29
- IX. Adjournment



PROCLAMATION RECOGNIZING STEVEN LIGA

WHEREAS, the Town Council of Dumfries hereby recognizes Steven Liga for his service to the Town of Dumfries and Prince William County; and

WHEREAS, Steven Liga served as the Chief Executive Officer for Action in Community Through Service “ACTS”, a private, nonprofit 501(c)(3) organization which serves the residents of the Greater Prince William Area, including the Cities of Manassas and Manassas Park, from April 2015 until July 2022; and

WHEREAS, ACTS provides relief, fosters hope, and promotes self-sufficiency for individuals and families in crisis due to hunger, homelessness, and interpersonal violence; and

WHEREAS, Steven Liga revitalized this organization, balanced its budget, modernized its infrastructure, consolidated its program services, re-engaged its volunteer base, and extended its outreach into the local communities; and

WHEREAS, Steven Liga envisioned a forward thinking organization firmly grounded in its roots of service to the community. He met the physical and emotional needs of those most vulnerable in society, while advocating for change necessary to reduce those needs in the future; and

WHEREAS, through his leadership ACTS is not only an organization working for and in the communities, but is a vital member of the communities it serves; and

WHEREAS, Steven Liga’s commitment to the residents of the Town of Dumfries and Prince William County was demonstrated by his service. His selfless service and commitment will forever be remembered.

NOW, THEREFORE, BE IT PROCLAIMED that the Town of Dumfries recognizes Steven Liga for his service and dedication on this the 3rd day of August 2022.

By Order of Council:

Derrick R. Wood, Mayor
Town of Dumfries
August 3, 2022

**DUMFRIES TOWN COUNCIL
MEETING MINUTES
TUESDAY, JULY 5, 2022**

MEETING HELD IN COUNCIL CHAMBERS

A video recording of this meeting is available on the Town's Website at www.dumfriesva.gov and YouTube Channel at <https://www.youtube.com/watch?v=IOkR-TLgLmc>

I. Call to Order and Roll Call

At 7:00 PM, Mayor Wood called the meeting to order. The following members were recorded as present: Brown, Fields, Peet, Miles, Neville, Nickerson, and Wood.

II. Moment of Prayer & Pledge of Allegiance

A moment of silent prayer was followed by the Pledge of Allegiance.

III. Adoption of the Agenda

On a motion made by Councilwoman Miles, seconded by Councilman Peet, to adopt the agenda as presented. Vote 7-0 (Yes: Brown, Fields, Miles, Neville, Nickerson, Peet, and Wood; No: N/A; Abstain: N/A)

IV. Approval of the Minutes

On a motion made by Councilman Peet, seconded by Councilwoman Miles to approve the minutes of the June 21, 2022 Town of Dumfries Council meeting. Vote 7-0 (Yes: Brown, Fields, Miles, Nickerson, Neville, Peet, and Wood; No: N/A; Abstain: N/A)

V. Citizen Comment Period

VI. Mayor and Council Comments

VII. Action Item (Public Hearing)

Ordinance Authorizing Local Firearm Buyback Program – Vice Mayor Monae Nickerson and Councilwoman Selonia Miles

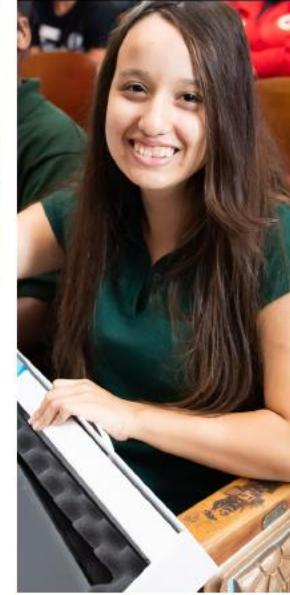
Following the public hearing on a motion made by Councilwoman Miles, seconded by Vice Mayor Nickerson, to adopt the Ordinance Authorizing Local Firearm Buyback Program. Vote 6-1-0 (Yes: Brown, Fields, Miles, Nickerson, Peet, and Wood; No: Neville; Abstain: N/A)

VIII. Adjournment

Mayor Wood adjourned the meeting at 7:55 PM.

internet»
essentials
FROM COMCAST

Federal Affordable Connectivity Program and Comcast



Ready for anything.



August 2022

In a Nutshell: What Does the Digital Divide Look Like?

THE DIGITAL DIVIDE — the economic, educational and social inequities between those who have internet access and those who do not.

NEIGHBORHOOD COMPARISON

According to the U.S. Census American Community Survey, households living in low-income neighborhoods are far less likely than households living in higher-income neighborhoods to have a wireline internet subscription at home.*

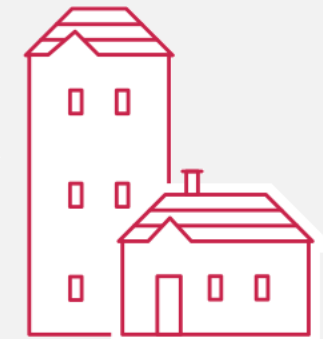
**Stats are based on 2019 U.S. census data.*



While up to 95% of households

in affluent cities have a wireline broadband subscription...

VS.



Only 50% of households
in high poverty cities have a wireline broadband subscription.

This 45-percentage-point gap is the digital divide in the United States.

No Eligible Household Should Need to Pay for Internet Service.



Federal Affordable Connectivity Program

The [Affordable Connectivity Program](#) is an FCC benefit program that helps ensure that households can afford the broadband they need for work, school healthcare and more.

- Up to \$30 per month toward one monthly Internet service for eligible households.
- Up to \$75 per month toward one monthly Internet service for households on qualifying Tribal lands.
- One-time, up to \$100 to purchase one computing device with a co-pay of more than \$10 and less than \$50 (Note: Comcast does not participate in the device subsidy).

2 Steps to Enroll (affordableconnectivity.gov)



Eligibility Criteria

- At or below 200% of the [Federal Poverty Guidelines](#); **or at least one of the following:**
 - Participates in certain assistance programs, such as SNAP, Medicaid, Federal Public Housing Assistance, SSI, WIC, or [Lifeline](#);
 - Participates in Tribal specific programs, such as Bureau of Indian Affairs General Assistance, Tribal TANF, or Food Distribution Program on Indian Reservations;
 - Participates in the National School Lunch Program or the School Breakfast Program, including through the USDA Community Eligibility Provision;
 - Received a Federal Pell Grant during the current award year; or
 - Meets the eligibility criteria for a participating provider's existing low-income internet program (e.g., Comcast [Internet Essentials](#)).

Internet Essentials Confronts All Three Barriers to Internet Adoption



Affordable Internet Service

Speeds of 100/10 Mbps for \$29.95/month*

- No term contract or credit check
- In-Home WiFi included
- Free Self-Install Kit**
- Access to Xfinity WiFi Hotspots
- xFi Parental Controls & Advanced Security

**Speed of 50/10 Mbps for \$9.95/month, also available*

***Taxes, home drop-off, and professional install extra.*



Low-Cost Computer

Customers can purchase a low-cost computer for \$149.99 + tax.

Internet-ready laptop or desktop with a 90-day warranty

Equipped with Windows 10, Microsoft Office, and Norton Security Suite

For more information, visit <https://internetessentials.com/low-cost-computer>



Digital Skills Training

Households may also participate in free digital skills training to better understand the Internet and the many ways it can benefit them

- Free training available online, in person, and in print
- More information available at <https://internetessentials.com>

Internet Essentials Product Offerings

Internet Essentials offers two tiers of high-speed Internet service at home and Xfinity Mobile to help meet the individual needs of families:

Internet Essentials:

- 50/10 Mbps
- \$9.95/month + tax (\$0 with ACP credit)
- Equipment (Gateway) rental fees included

Internet Essentials Plus:

- 100/10 Mbps
- \$29.95/month + tax (\$0 with ACP credit)
- Equipment (Gateway) rental fees included

Xfinity Mobile*:

- Internet Essentials and one Xfinity Mobile Unlimited line with 5G together for only \$24.95/month when you qualify for the ACP
- Unlimited for \$45 per line per month
- By the Gig shared data starting at 1 GB for \$15/month



**If a customer has both Internet and Xfinity Mobile service, the ACP benefit will first be applied to the Internet portion of their bill. Any balance will be applied to Xfinity Mobile services.*

Customer and Partner Resource: Internet Essentials Learning Center

Our Learning Center is ungated and fully accessible to the public. We believe that Digital Literacy is the most important facilitator of getting people connected.



There are four main sections to the Learning Center:

- Internet Basics
- Online Safety & Security
- Getting Things Done
- Building New Skills

InternetEssentials.com/Learning



Common Craft

Be aware of your privacy online

Some things to

[Watch Here](#) ▾



Psych Armor

Getting Veterans Connected

View an overview of the internet and learn how to take advantage of your veteran benefits by getting online.

[Watch Here](#) ▾



Sesame Street in Communities

Sesame Street in Communities

The site delivers crucial lessons about health, emotional well-being, resiliency and respect and understanding— so that all kids can grow smarter, stronger, and kinder.

[Learn More at Sesame Street in Communities](#)

RESOURCES

Partner & Comcast Employee Ambassador Resource: Partner Portal

Our Partner Portal is open and accessible to any individual or organization looking to access our free marketing collateral and resources, including online safety and other partner-sponsored materials. Partners may download files and order printed copies of materials, available in up to 35 languages, at no cost.

Partner.InternetEssentials.com

PARTNER RESOURCES

COMCAST EMPLOYEE AMBASSADOR START-UP KIT



Affordable Connectivity Program (ACP)

customers: Inge & Eleanor

What is the Affordable Connectivity Program?
The Affordable Connectivity Program (ACP) is a \$14.2 billion government Emergency Broadband Benefit Program (EBB), and continues its aim to stay connected to the Internet with a monthly credit. Comcast has been its inception in May 2021, and is proud to continue participating through including Internet Essentials, will continue to be available to those who c

What changes in the transition from EBB to ACP?

- Existing Comcast customers who enrolled in EBB before December 31 will see their maximum \$50/month credit decrease to a maximum 60-day transition period
- Internet Essentials customers currently enrolled in EBB and who continue to have the full cost of their service covered
- New customers who apply for ACP after December 30, 2021 may be credit toward their Internet bill
- A maximum \$75/month benefit remains available for customers i

| FROM | TO |
|--|--|
| Name: Emergency Broadband Benefit (EBB) | Name: Affordable C |
| Credit: Up to \$50/month; \$75/month for customers in Tribal Lands | Credit: Up to \$30/mr \$75/month for custo |

Must meet one of the qualifying criteria:

- Current Internet Essentials customer
- Income at or below 135% of the federal poverty guidelines
- Eligible for National School Lunch Program, SNAP, Medicaid, Federal Public Housing Assistance, Lifetime, Federal Pell Grants, or other benefit programs
- Substantial loss of income since February 29, 2020

Must meet one of the qualifying criteria:

- For those using in make up to 200% receive the benef
- National School L Public Housing Ai and other benefi WIC recipients an
- ACP removes the of EBB eligibility; loss of income will reapply under the

Internet Essentials: Set Up Parental Controls for the Internet on the Xfinity App

MANAGING YOUR INTERNET

Download the Xfinity app to:

- Access Parental Controls
- Find and reset your WiFi password
- View your bill
- Manage your plan
- Set up alerts
- Set security and privacy choices

PARENTAL CONTROLS

If you have kids, you can set Parental Controls to help manage what sites and information they have access to on the Internet. Parental Controls are automatically enabled on the xFi Gateway. You can turn them off at the individual profile-level.

You can access Parental Control settings which helps protect your family and loved ones from bad websites, blocks strange sources, and sends you alerts right away when a threat pops up. This safety setting gets smarter as you use it, so it can learn new threats and stop them before they reach your devices.

GETTING STARTED: Download the Xfinity app on the Apple App Store or Google Play.

PARENTAL CONTROLS LET YOU SET SCREEN TIME LIMITS AND PROTECT KIDS FROM ADULT CONTENT.

internet essentials FROM COMCAST
Visit InternetEssentials.com or call 1-800-XFINITY to learn more.

MARKETING MATERIALS



Internet Essentials from Comcast
Get connected to FREE home Internet!

Internet Essentials offers high-speed home Internet for a low monthly price. **Receive Internet Essentials at no cost with the Affordable Connectivity Program.**

Apply today if you qualify for programs like the Federal Pell Grant, National School Lunch Program, SNAP, Medicaid, housing assistance, and others.

Signing up is easy. Just apply for Internet Essentials and **select "Yes"** for automatic enrollment in the **Affordable Connectivity Program** if approved.



Already a customer?
Hold your phone's camera over the code to enroll for the credit. Standard data charges apply.

Save with the Affordable Connectivity Program!

Internet Essentials: ~~\$9.95~~ After benefit applied \$0
Per Month + Tax

Get connected quickly with no activation fees and a free self-install kit.

- Fast, reliable connection – up to 50 Mbps!
- Good for multiple devices at a time.
- Work and learn from home.
- Make video calls and share files.
- Stay connected on the go, with Xfinity WiFi hotspots.

APPLY NOW >>

InternetEssentials.com
or call 1-855-846-8376

Restrictions apply. Not available in all areas. Limited to Internet Essentials ("IE") residential customers 18 years of age or older meeting certain eligibility criteria. Comcast's current rate is \$9.95/month (subject to change). Taxes, home setup, and professional install extra. Advertised price applies to a single outlet. Actual speeds vary and are not guaranteed. For factors affecting speed visit xfinity.com/networkmanagement. Access to Xfinity WiFi hotspots included with Xfinity Prograde Internet. If a customer is determined to be no longer eligible for the IE program, regular rates will apply to the selected Internet services. Subject to Internet Essentials program terms and conditions. May not be combined with other offers. Call 1-855-846-8376 for restrictions and complete details on visit internetessentials.com. Affordable Connectivity Program. Only eligible households may enroll. Benefit is up to \$30/month (\$75/month Tribal lands). After the conclusion of the Affordable Connectivity Program you'll be billed at Comcast's standard monthly price, including any applicable taxes, fees, and equipment charges. Once you have successfully enrolled, you will see the Affordable Connectivity Program credit toward your Internet Service. For complete details visit xfinity.com/acp. ©2022 Comcast. All rights reserved.





Affordable Connectivity Program Mechanics

Step 1

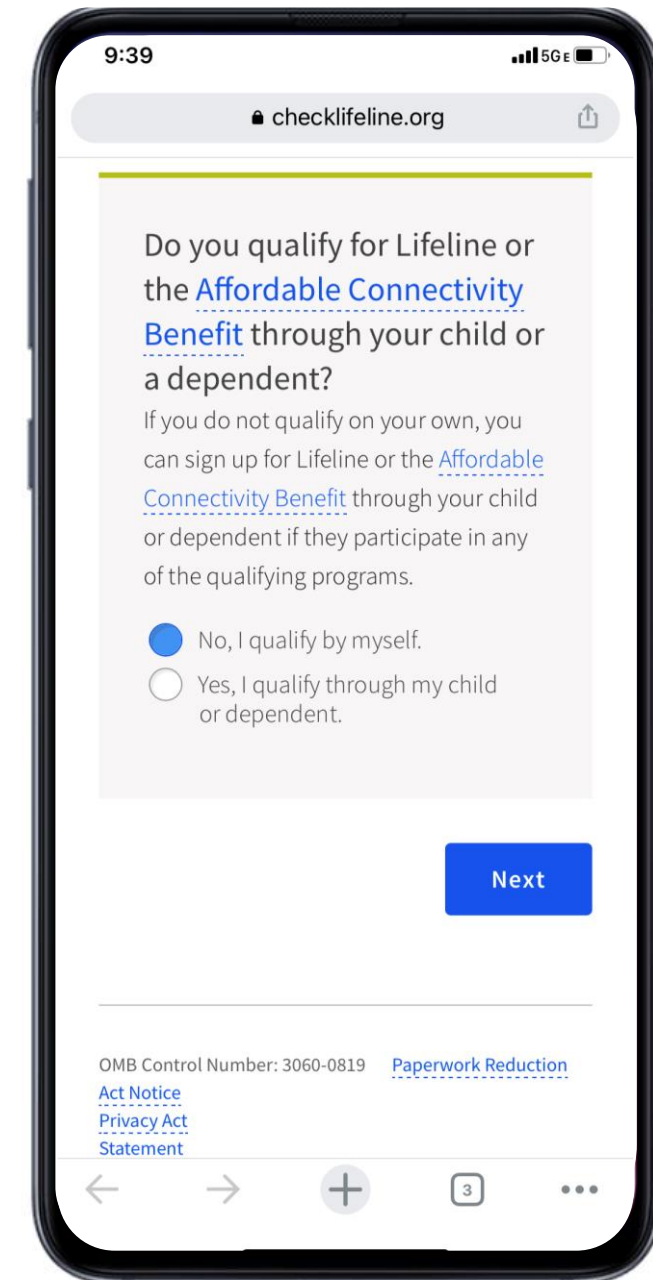
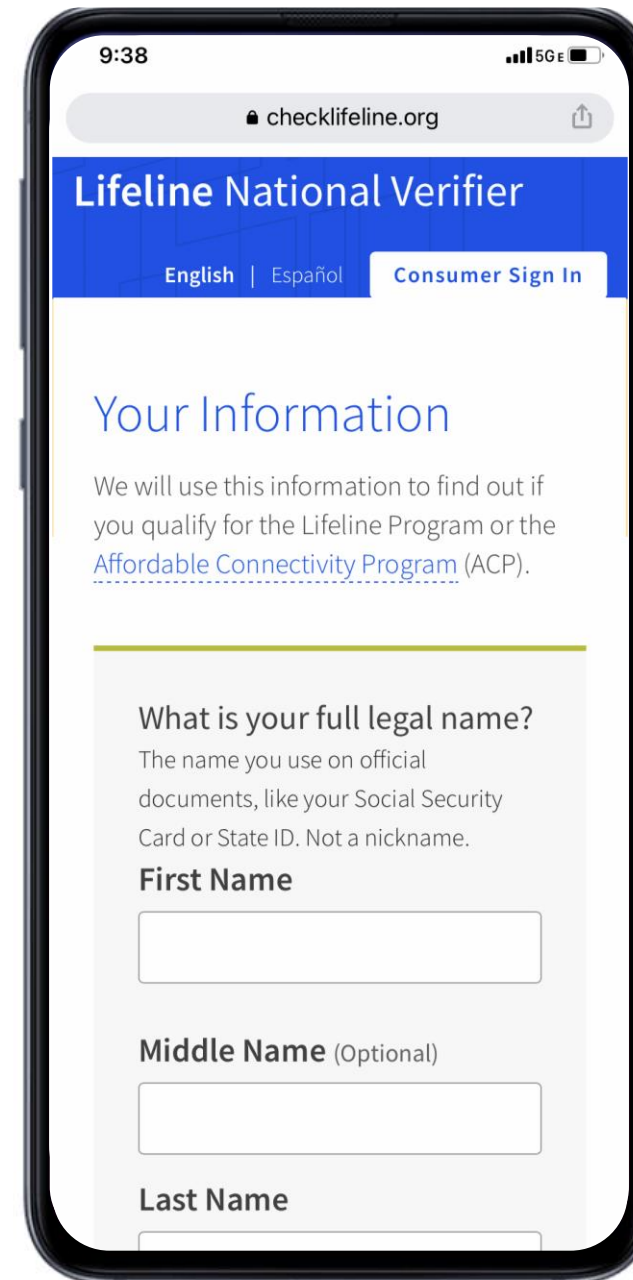
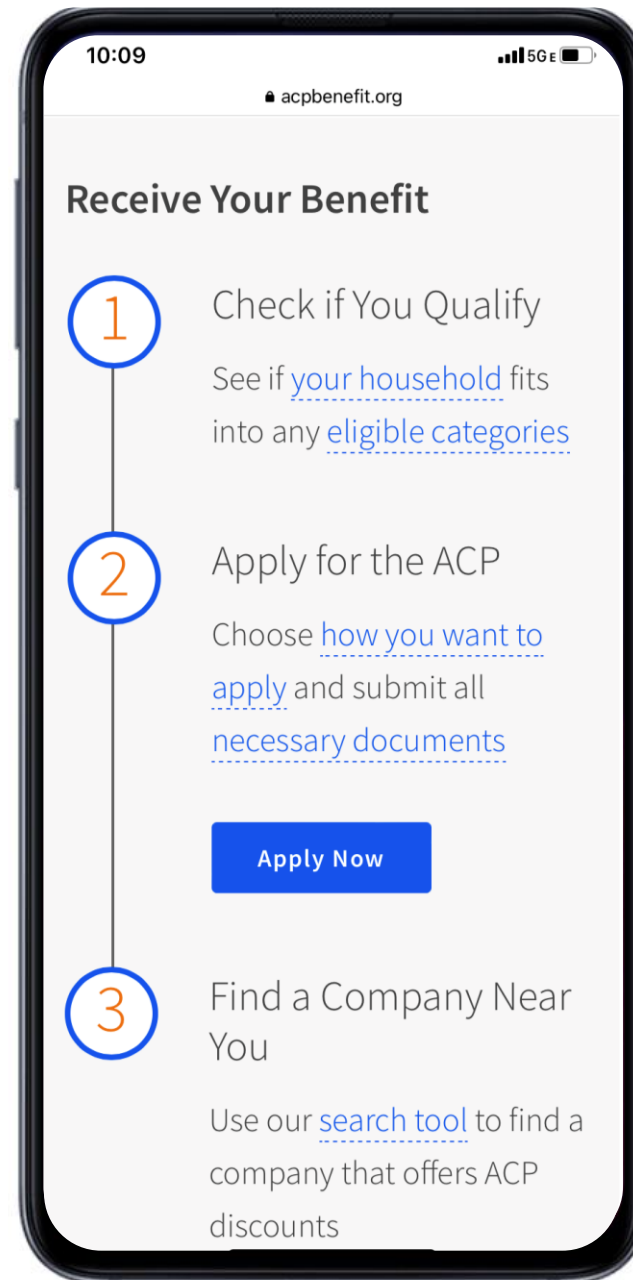
Check Eligibility for ACP

National Verifier

Check your eligibility for ACP through the National Verifier.

- Visit acpbenefit.org
- Click the “Apply Now” button.
- Complete the National Verifier form.
- Save your National Verifier Application ID.

After the applicant submits an application, the FCC will share the results. If they apply online, they may receive an immediate approval. If they cannot confirm your eligibility automatically, the FCC will request additional documentation and provide information on how they can submit those documents for review. This could take up to 48 hours.



How to Apply Video Tutorial – Universal Service Administrative Co. (USAC)

*Lifeline and ACP are interchangeable for enrollment purposes

Video could be linked on Town website, in libraries and other venues with common viewing opportunity

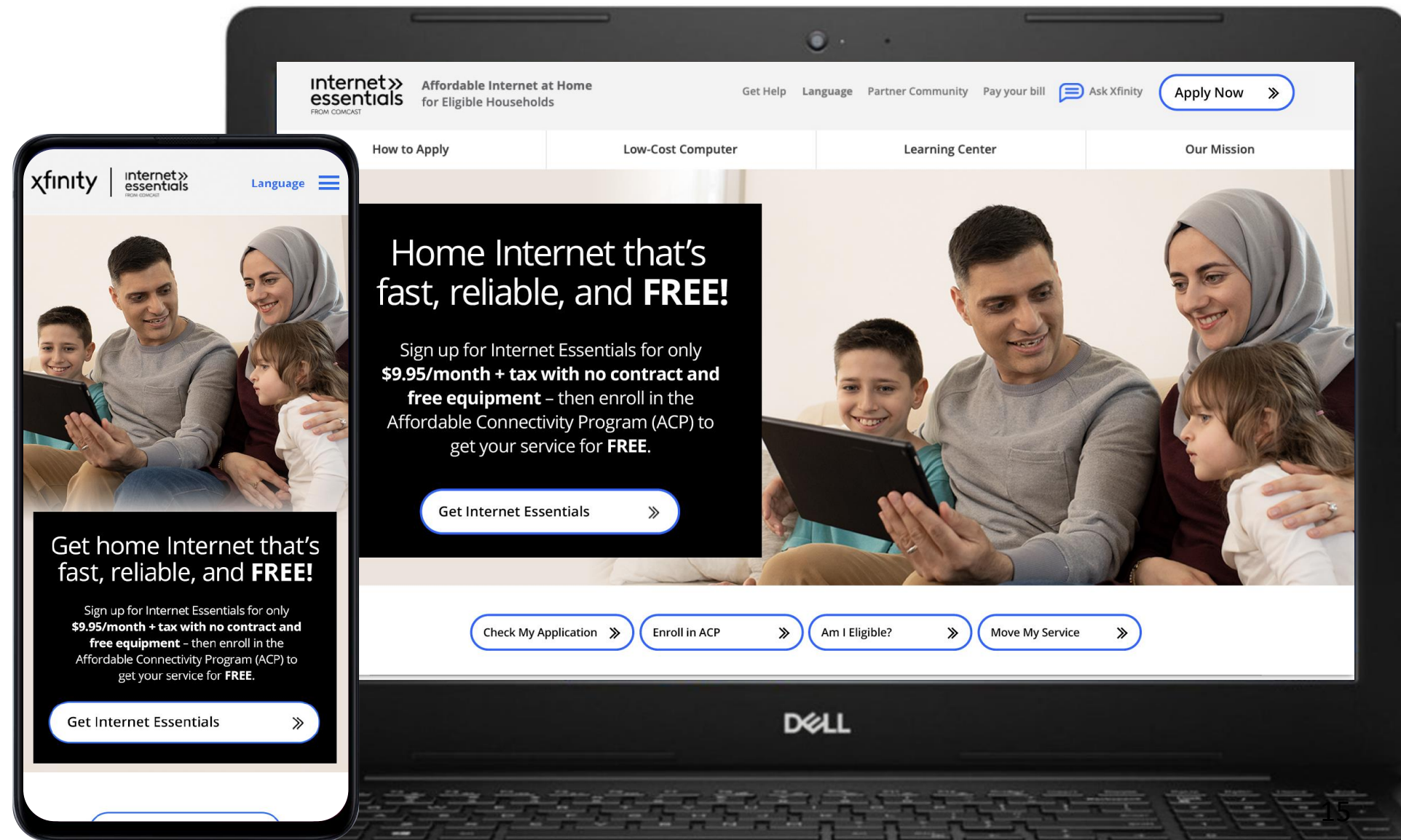
<https://www.usac.org/video/li/how-to-apply-for-lifeline-online/index.html>

Step 2

Apply for Internet Essentials

2. Apply for Internet Essentials at InternetEssentials.com or call 855-8-INTERNET.

*Customers may also apply the ACP Benefit to any Xfinity Internet service. Learn more at Xfinity.com/acp

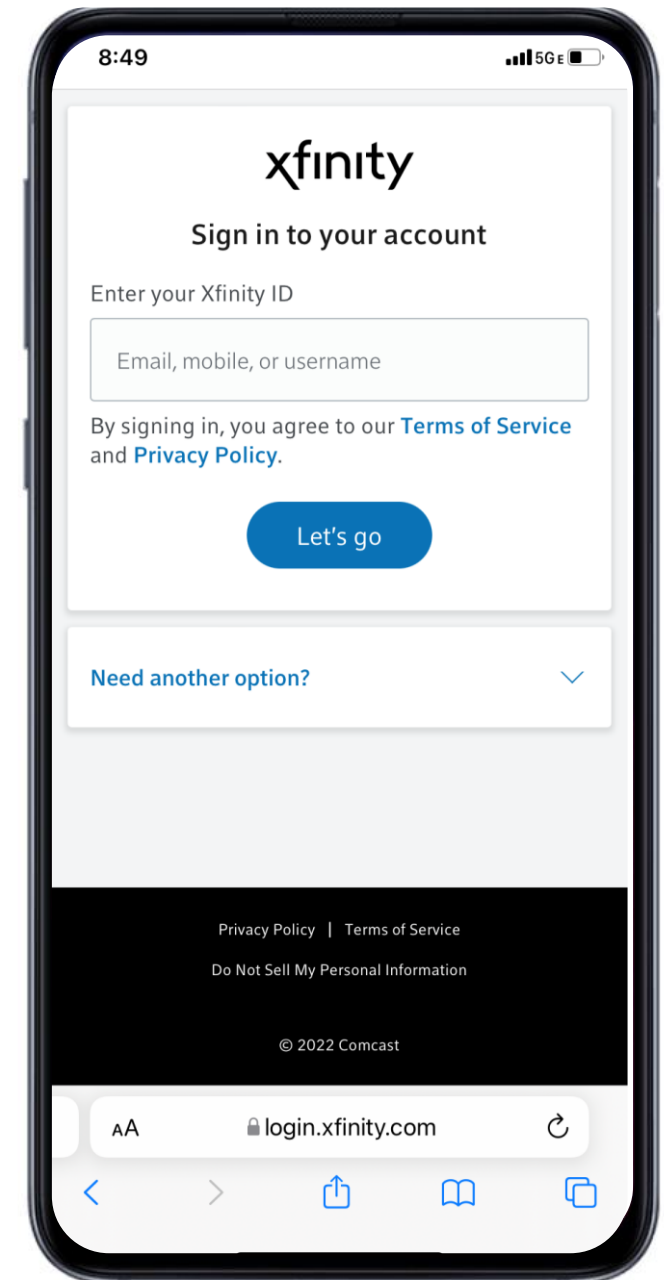
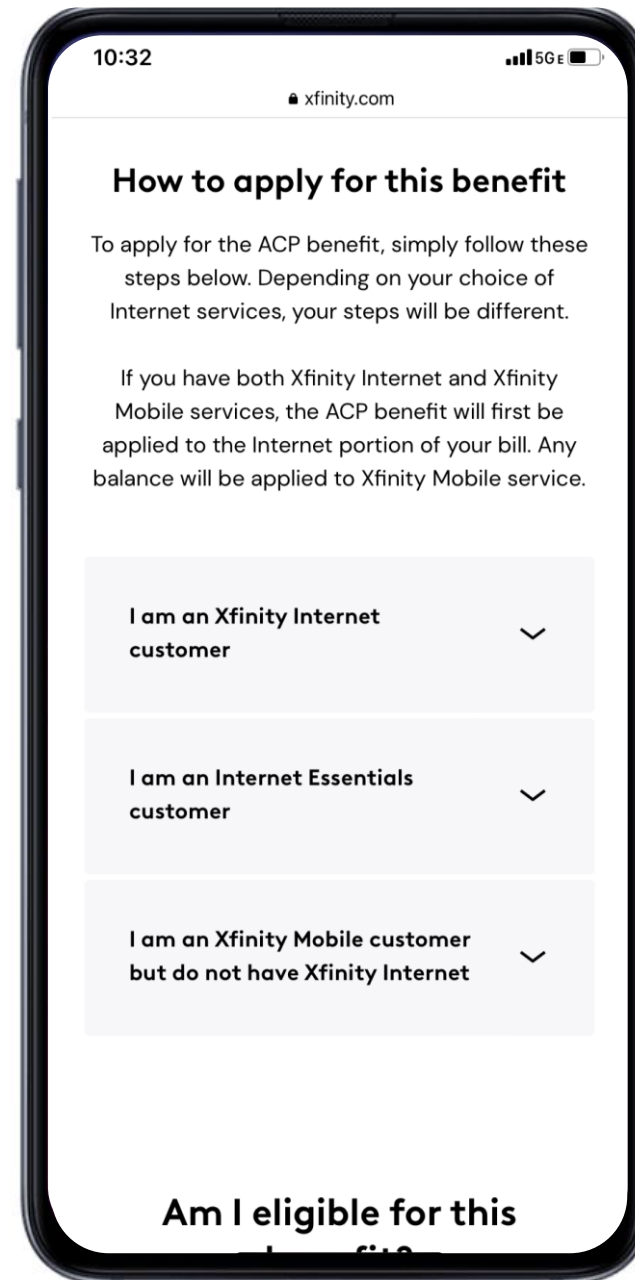


Step 3

Receive Your Credit

Complete the Xfinity ACP enrollment form to receive your credit. For this step, you'll need the application ID you received from the National Verifier when you were approved.

- Visit [Xfinity.com/acp](https://xfinity.com/acp) and follow the steps
- Sign into your Xfinity account. If you don't have an account, it's easy to create one.



Step 3

Receive Your Credit (Continued)

- Complete the ACP form and click “Submit.”
- Expect to hear a status update from us within 48 hours of applying for ACP.

xfinity

Eligibility for the Affordable Connectivity Program requires you to qualify with the National Verifier prior to filling out this enrollment form.

If you have not already qualified, click [here](#) to begin. Please make sure the information below matches what you submitted on your National Verifier form.

Address
1113 COMCAST RD, BLDG E2E STE 2656,
CHAMBERSBURG, PA 17201

Account Number
8082100010016535

First Name
VIDAL

Middle Name (Optional)

Last Name
DAVIS

Phone number
(341) 950-9643

Date of Birth

Email

National Verifier Application ID
B#####-##### or Q#####-#####
Locate your Application ID by logging into the [National Verifier](#)

Do you live on Tribal land?
 No

I acknowledge that I have qualified for the Affordable Connectivity Program through the National Verifier before completing this enrollment and that my failure to do so may result in an error or denial of this enrollment.

By clicking on "Submit" on this form:

- I give Comcast permission to share necessary personal information with the Universal Service Administrative Company (USAC), the administrator of the federal ACP, in order to request consideration for the program and to administer the program. This may include the information reflected on the application form, including first name, last name, phone number, email address, date of birth, Xfinity account number and service address. I understand that I will not be able to participate in the ACP program if I do not consent to sharing this information.

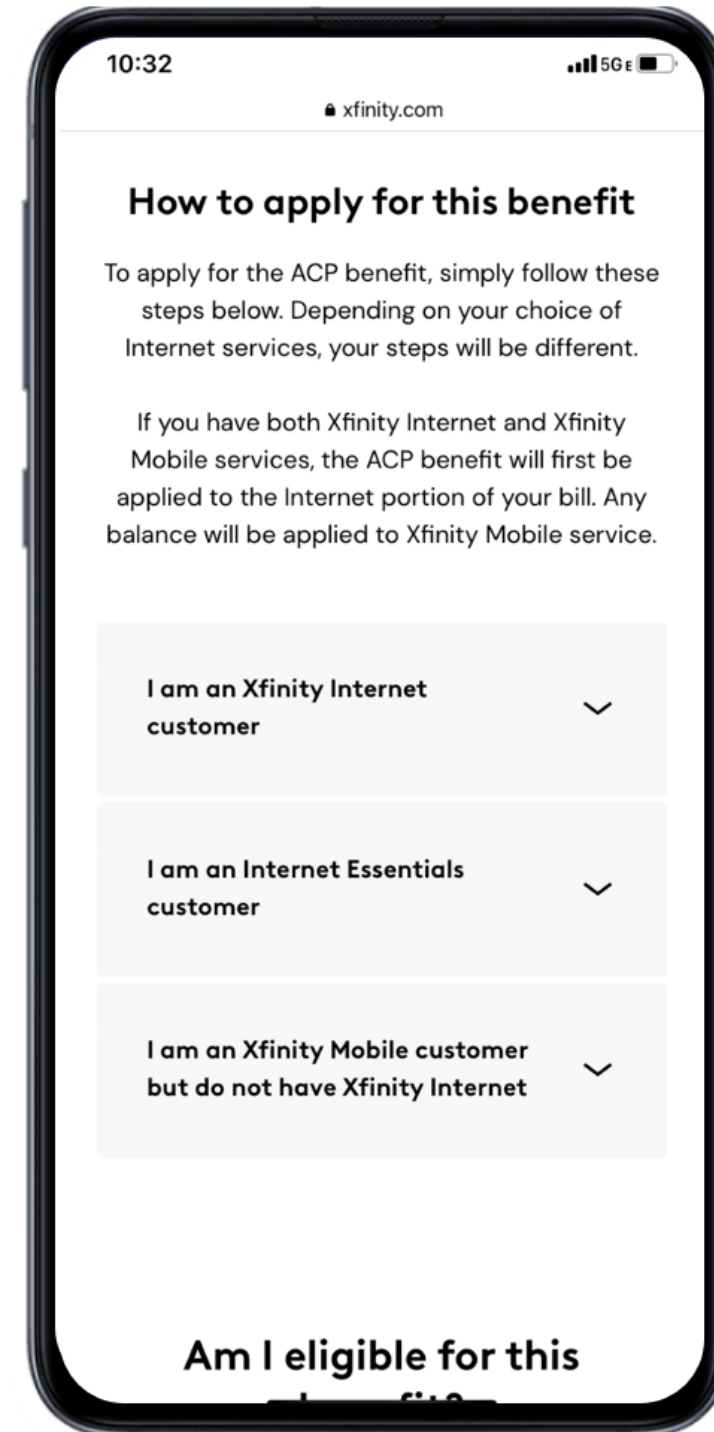
Submit

Current Customers

Current Xfinity or Internet Essentials customers can apply for ACP.

1. Check eligibility for ACP. Complete the National Verifier form.
2. Complete the Xfinity ACP enrollment form to receive your credit. For this step, you'll need the application ID you received from the National Verifier when you were approved. Start ACP enrollment.

Expect to hear a status update from us within 48 hours of applying for ACP.



Partner Best Practices

- Trusted Partners to Help Raise Awareness
 1. Mayor and Council constituent newsletters and social media blast (*see next slide for sample copy*)
 2. Resident facing agencies/ departments: distribute flyers and educate about ACP and participating ISPs.
 - a) <https://partner.internetessentials.com/> for free flyers and resources, including digital skills training.
 - b) <https://www.affordableconnectivity.gov/community-resources/>
 3. Arrange in-person sign-up events for residents with participating ISPs (e.g., housing, back-to-school fairs, other)
 - Where possible, have residents already enrolled in ACP and bring Application Approval Code.
 - Residents who already have Xfinity/ Internet Essentials service bring copy of bill or know their Xfinity ID and password.



Sample Copy for City Communications

Social Media

- **Facebook**

The federal Affordable Connectivity Program provides eligible low-income families up to \$30/month toward the cost of their Internet and/or mobile service plans. Learn more about eligibility, how to apply and available plans at www.xfinity.com/acp.

- **Twitter**

The federal Affordable Connectivity Program provides eligible low-income families up to \$30/month toward the cost of their Internet and/or mobile service plans. Learn more about eligibility, how to apply and available plans at www.xfinity.com/acp.

Newsletter/Website Copy

The federal Affordable Connectivity Program (ACP) provides eligible low-income households a credit up to \$30 a month toward the cost of Internet service (\$75 per month for households on qualifying Tribal lands). Participants in the program can apply the ACP credit toward the cost of participating plans from a variety of Internet service providers, including Comcast, as well as mobile services. Households that choose plans that cost \$30/month or less will essentially receive their service for free.

More than 10 million Americans and 243,300 Virginians have already signed up for the ACP. Learn more about eligibility, how to apply and available plans at www.xfinity.com/acp.



Thank You

Misty_Allen@comcast.com

Misty Allen, Vice President Government & Regulatory Affairs | Community Impact

Internet» essentials

FROM COMCAST

Free Internet
Service

Affordable Connectivity
Program

Get connected to FREE home Internet – and choose the speed that’s right for you!

Get **Internet Essentials** or **Internet Essentials Plus** for **FREE** when you qualify for the Affordable Connectivity Program (ACP).

ACP provides eligible households a credit of up to \$30/month towards Internet services.

Apply today if you’re eligible for programs like the Federal Pell Grant, National School Lunch Program, SNAP, Medicaid, housing assistance, and others.

Internet Essentials

~~\$9.95~~ = \$0 After benefit applied, tax extra
Per Month + Tax

- Fast, reliable connection – up to 50 Mbps!
- Best for up to 4 devices.
- Download music and photos.
- Light streaming.

or

Internet Essentials Plus

~~\$29.95~~ = \$0 After benefit applied, tax extra
Per Month + Tax

- Faster download speeds – up to 100 Mbps!
- Best for up to 5 devices.
- Make video calls and share files.
- Stream and download shows.

Getting started is easy with no activation fees and free equipment.



APPLY NOW »

Visit InternetEssentials.com, call **1-855-846-8376**, or hold your phone’s camera over the code.

Standard data charges apply.

Restrictions apply. Not available in all areas. Limited to Internet Essentials (“IE”) residential customers 18 years of age or older meeting certain eligibility criteria. If a customer is determined to be no longer eligible for the IE program, regular rates will apply to the selected Internet service. Subject to Internet Essentials program terms and conditions. Taxes, home drop-off, and professional install extra. Advertised price applies to a single outlet. Actual speeds vary and are not guaranteed. For factors affecting speed visit xfinity.com/networkmanagement. Affordable Connectivity Program: Only eligible households may enroll. Benefit is up to \$30/month (\$75/month Tribal lands). After the conclusion of the Affordable Connectivity Program, you’ll be billed at Comcast’s standard monthly prices, including any applicable taxes, fees, and equipment charges. Once you have successfully enrolled, you will see the Affordable Connectivity Program credit toward your Internet service. For complete details visit xfinity.com/acp. ©2022 Comcast. All rights reserved.



Internet» essentials

FROM COMCAST

Servicio de
Internet gratis

Programa de
Conectividad Asequible

Conéctate a Internet GRATIS para el hogar y elige la velocidad más adecuada para ti.

Obtén Internet Essentials o Internet Essentials Plus GRATIS cuando calificas para el Programa de Conectividad Asequible (ACP, por sus siglas en inglés).

ACP proporciona a hogares elegibles un crédito de hasta \$30 al mes para su servicio de Internet.

Solicítalo hoy si calificas para programas como la Beca Federal Pell, el Programa Nacional de Almuerzos escolares (NSLP), SNAP, Medicaid, asistencia para viviendas públicas y otros.

Internet Essentials

~~\$9.95~~ = \$0 después de aplicado el beneficio, impuestos extra
al mes + impuestos

- Conexión rápida y confiable, ¡hasta 50 Mbps!
- Mejor para hasta 4 equipos.
- Descarga de fotos y música.
- Streaming moderado.

Internet Essentials Plus

~~\$29.95~~ = \$0 después de aplicado el beneficio, impuestos extra
al mes + impuestos

- Velocidades de descarga más rápidas, ¡hasta 100 Mbps!
- Mejor para hasta 5 equipos.
- Haz videollamadas y comparte archivos.
- Haz streaming y descarga shows.

Empezar es fácil sin cargos por activación y equipo gratis.



SOLICÍTALO AHORA »»

Visita es.InternetEssentials.com, llama al **1-855-765-6995** o mantén la cámara de tu teléfono sobre el código.

Se aplican cargos estándares por la transmisión de datos.

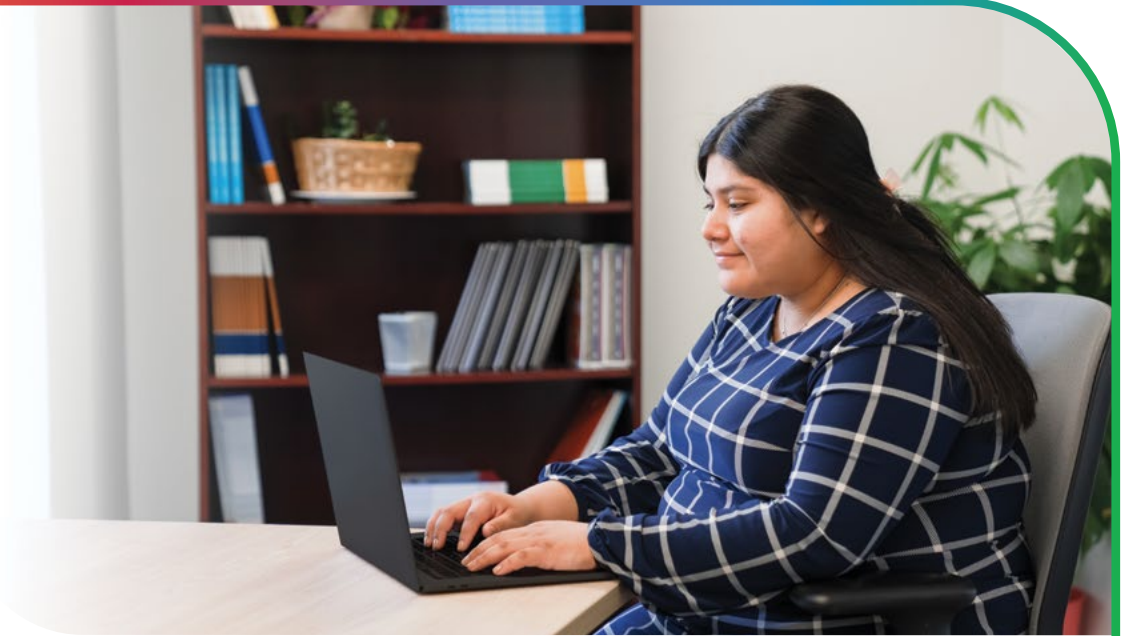
Se aplican restricciones. No está disponible en todas las áreas. Limitado a nuevos clientes residenciales de Internet Essentials (IE) de al menos 18 años de edad que cumplan con ciertos requisitos de elegibilidad. Si se determina que un cliente ya no es elegible para el programa de IE, se aplicarán las tarifas regulares al servicio de Internet seleccionado. Sujeto a los términos y condiciones del programa de Internet Essentials. Impuestos, entrega a domicilio e instalación profesional son extra. El precio anunciado se aplica a una sola conexión. Las velocidades reales varían y no están garantizadas. Para factores que afectan a la velocidad, visite es.xfinity.com/networkmanagement. Programa de Conectividad Asequible: Solo pueden inscribirse los hogares elegibles. El beneficio cubre hasta \$30/mes (\$75/mes en Territorios Tribales). Después de concluir el Programa de Conectividad Asequible, se le facturará a los precios mensuales estándares de Comcast, incluyendo cualquier cargo por equipo, tarifas e impuestos aplicables. Una vez inscrito correctamente, verá el crédito del Programa de Conectividad Asequible para tu servicio de Internet. Para detalles completos, visite es.xfinity.com/acp. ©2022 Comcast. Derechos Reservados.



Save on Internet

Affordable Connectivity Program

Llulisa, an Internet Essentials from Comcast customer who is enrolled in ACP



The Affordable Connectivity Program (ACP) is a government program that provides eligible households a credit of up to \$30/month towards Internet and mobile services.


For more information, visit InternetEssentials.com or call 855-8-INTERNET.

**internet>>
essentials**
FROM COMCAST

How to apply for free Internet:

- 1** **Check eligibility for ACP.** Complete the National Verifier form at acpbenefit.org.
- 2** **Apply for Internet Essentials at InternetEssentials.com** or call 855-8-INTERNET.
- 3** **Complete the Xfinity ACP enrollment form to receive your credit.** You'll need the Application ID you received from the National Verifier when you were approved in step one. Start ACP enrollment at Xfinity.com/acp.

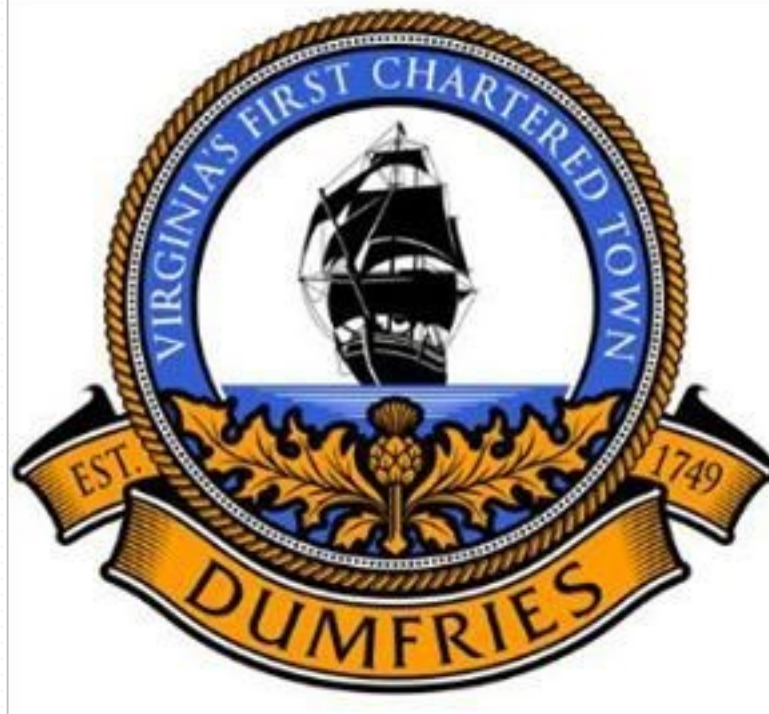
Write down helpful application information as you apply.

National Verifier ID: _____ 

Internet Essentials Application ID: _____

Email credentials: _____

Xfinity credentials: _____



4th Quarter Finance Presentation

Kimberly Goodwin, Director of Finance/Treasurer

4th QUARTER REVENUE KEY HIGHLIGHTS

- Town revenue has consistently remained solid throughout the Fiscal Year 2022. Exceeding budget target by 111% in the 4th QTR.
 - ❖ Key Revenue Items:
 - DMV Revenue- 556%
 - Building and Permits- 543% (Payment from the Rose project)
 - Gaming Tax- 169%
 - Sales Tax- 125%
 - Meals Tax-103%
- For the Commonwealth of Virginia at the Fiscal Year ending on June 30th was extraordinary year for revenue and finished strong.
 - Distribution of COVID vaccines help revive the economy and spur consumer spending.
 - Virginia unemployment rate is at 2.8%. The lowest since the start of the pandemic back in March 2020.



4th QUARTER EXPENDITURE REVIEW

- Expenditures closed at 88% below budget target.
- Rise of gas prices has remained a struggle in the 4th QTR.
- In a post-COVID world, the increase demand of good and services has skyrocket.
 - Consumer prices will likely to be higher than normal for the remaining of the year and will eventually stabilize.
- The annual report on Town finances will be distributed on or before August 15th.



4th QUARTER REVIEW

QUESTIONS?

